



Selection Criteria

Business Unit : IND10  
Period Jan-Dec (2018)  
Selected Project Id 00080436  
Selected Fund Code 30000  
Selected Dept IDs . B0406  
Selected Outputs 00090113

Project Id : 00080436	Increasing women's income	Period :	Jan-Dec (2018)
Output # : 00090113	Increasing women's income	Impl. Partner :	03836 Direct Implementation
		Location :	India
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept 40601 (India - Central)				
Fund 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult -Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	179.45	0.00	179.45
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72150 - Svc Co-Manufacturing Services	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-845.27	0.00	-845.27
75705 - Learning costs	0.00	243.27	0.00	243.27
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-422.55</b>	<b>0.00</b>	<b>-422.55</b>
<b>Total for Dept 40601</b>	<b>0.00</b>	<b>-422.55</b>	<b>0.00</b>	<b>-422.55</b>
Dept. 40604 (India - Dem. Governance)				
Fund 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	30,000.00	0.00	30,000.00
75105 - Facilities & Admin - Implement	0.00	1,500.00	0.00	1,500.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>
<b>Total for Dept 40604</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>
Dept. 40608 (India - Poverty Reduction)				
Fund 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	93,181.56	0.00	93,181.56
61310 - Post Adjustment - IP Staff	0.00	29,816.07	0.00	29,816.07
62305 - Dependency Allowances-IP Staff	0.00	13,237.88	0.00	13,237.88
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	31,397.77	0.00	31,397.77
62315 - Contrib to medical, social in	0.00	1,995.17	0.00	1,995.17
62320 - Mobility, Hardship, Non-remova	0.00	17,869.92	0.00	17,869.92
62330 - Rental Supplements - IP Staff	0.00	24,807.77	0.00	24,807.77
62340 - Annual Leave Expense - IP	0.00	-1,279.90	0.00	-1,279.90
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	11,688.00	0.00	11,688.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,699.96	0.00	3,699.96
63350 - Reimb of Income Tax-IP Staff	0.00	6,174.49	0.00	6,174.49
63360 - Medical Exams(incl Pre-empl)	0.00	1,157.90	0.00	1,157.90
63515 - Security-related Costs	0.00	7,936.43	0.00	7,936.43
63520 - Personal Security Measures	0.00	1,014.36	0.00	1,014.36
63530 - Contribution to EOS Benefits	0.00	4,612.40	0.00	4,612.40





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Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40601 - India - Central	0 00	- 422 55	0 00	- 422 55
40604 - India - Dem Governance	0 00	31,500 00	0 00	31,500 00
40608 - India - Poverty Reduction	0 00	3,627,311 88	0 00	3,627,311 88



Funds Utilization

Selection Criteria

Business Unit . IND10  
Period : Jan-Dec (2018)  
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Selected Fund Code . 30000  
Selected Dept IDs B0406  
Selected Outputs 00090113

Project/Award: 00080436 Increasing women's income - - Period : As at Dec 31, 2018

Output #	00090113	Impl. Partner :03836 Direct Implementation	UNDP AMOUNT
Outstanding NEX advances			0 00
Undepreciated Fixed Assets			4,736.97
Unamortized Intangible Assets			0 00
Inventory			0 00
Prepayments			0 00
Commitments			2,144,123 81